

**2025/26
NEW SAVINGS PROPOSALS**

Department	Reference	Proposal	Saving 2025/26 £000
Service Reform and Strategy	CHW01 25-26	Offer reablement service to a wider range of customers, supporting them to remain independent and reduce their reliance on long-term care services.	800
Service Reform and Strategy	CHW02 25-26	Expand the Shared Lives programme to be able to provide additional respite capacity for individuals with learning disabilities and reduce reliance on residential respite placements.	200
Service Reform and Strategy	CHW03 25-26	Modernise Adult Social Care Approach to Assessment and Review.	200
Service Reform and Strategy	CHW04 25-26	Implementation of Telecare Service Charges.	500
Service Reform and Strategy	PHRS02 25-26	Staffing efficiencies within the Communications, Insight and Innovation department.	316
Service Reform and Strategy	PHRS03 25-26	Increasing commercial income generated from The Drum.	100
Service Reform and Strategy	PHRS07 25-26A	Staffing efficiencies within the Communities and Partnerships Department.	4
Subtotal SR&S			2,120
Children, Young People and Community Development	CYP01 25-26	LAC and Permanency/FPPP: Reduction in weekend use of the Gordon Brown Centre for care leavers as part of promoting independence work by 50% from £160k to £80k annually.	80
Children, Young People and Community Development	CYP02 25-26	FPPP: Reduction in discretionary spend of when supporting children and families.	300
Children, Young People and Community Development	CYP03 25-26	Inclusion/Brent Virtual School: Cease the Safe Base Brent offer, which is a Mental Health and Wellbeing support service for care leavers attending higher education.	57
Children, Young People and Community Development	PHRS07 25-26B	Staffing efficiencies within the Communities and Partnerships Department.	63
Subtotal CYP&CD			500
Residents and Housing Services	PHRS01 25-26	Staffing efficiencies and contract spend within the Shared Technology service.	200
Residents and Housing Services	PHRS04 25-26	Achieving management efficiencies across Revenue and Debt, Customer Services and Assessments and Brent Community Hubs.	375
Residents and Housing Services	PHRS05 25-26	Achieving management efficiencies within Libraries, Arts and Heritage.	50
Residents and Housing Services	PHRS06 25-26	Increased income across Mortuary & Bereavement Operations (including Cemeteries) and Registration and Nationality.	184
Subtotal R&HS			809
Neighbourhoods and Regeneration	NR01 25-26	Increase charge for bulky waste collection from £40 to £55.	30
Neighbourhoods and Regeneration	NR02 25-26	Increase garden waste annual subscription from £65 to £69.	55
Neighbourhoods and Regeneration	NR03 25-26	Increase to existing, or introduction of new, charges for additional and replacement waste containers (residual, recycling, food).	105
Neighbourhoods and Regeneration	NR04 25-26	Stop subscription for Recyclopeda.	6
Neighbourhoods and Regeneration	NR05 25-26	Transformation restructures across public realm, regeneration and strategic housing.	250
Neighbourhoods and Regeneration	PHRS07 25-26C	Staffing efficiencies within the Communities and Partnerships Department.	8
Subtotal N&R			454
Finance and Resources	FR01 25-26	Transformation restructures across Finance and Resources.	260
Finance and Resources	LG01 25-26	Reduction in Members Allowances budget.	50
Finance and Resources	LG02 25-26	Reduction In Car Club costs.	50
Finance and Resources	LG03 25-26	Outsource Occupational Health Service.	100
Finance and Resources	LG04 25-26	Deletion of two Trainee positions in Legal Services.	87
Finance and Resources	LG05 25-26	Increase in income – Legal Services Property and planning.	13
Subtotal F&R			560
Grand Total			4,443